

VILLAGE OF SAVONA

15 McCoy Street
Savona, NY 14879

MAYOR - Brian C. Scott

TRUSTEES - Mary Finch
Tina Carson
Carl Peters Jr.
Chris McCann

Budget Meeting Minutes March 4, 2020

The budget workshop #1 was called to order at 6:00 PM in the Village Hall on the above date.

PRESENT: Mayor Scott, Trustees Mary Finch, Tina Carson, Carl Peters Jr., Chris McCann and VCT Heather Swarthout

Mayor Scott led the Pledge to the Flag.

The proposed tentative budget was gone over line by line in the General Fund.

- Appropriations = \$383,661.74
- Estimated = Tentative
- To be raised by taxes = Tentative

Line items that were changed and/or discussed from the proposed tentative budget:

- **A1110.1 Personal Serv Judge** – Increased \$100.00
- **A1210.1 Mayor Personal Serv** – Increased \$150.00
- **A1210.41 Mayor Conferences** – Increased \$50.00
- **A1325.1 Clerk/Treasurer Services** – Increased \$775.00
- **A1325.4 Clerk Contractual** – Increased \$1,500.00
- **A1420.1 Law Personnel Services** – Increased \$1,433.00
- **A1620.11 Personal Services Cleaner** – Increased \$386.00
- **A1620.2 Buildings Equipment** – Increased \$500.00
- **A1620.21 Buildings Gas** – Decreased \$200.00
- **A1620.22 Equipment Security** – Decreased \$498.00
- **A1620.4 Buildings Contractual** – Increased \$500.00
- **A1620.42 Buildings Heat** – Increased \$200.00
- **A1620.43 Buildings Phone** – Increased \$100.00
- **A1620.44 Buildings Postage** – Increased \$100.00
- **A1910.4 Unallocated Insurance** – Increased \$290.00
- **A3410.4 Fire Department** – Increased \$4,173.00
- **A3510.1 Control of Dogs** – Increased \$288.40
- **A4010.1 Public Health Services** – Increased - \$12.00
- **A5410.4 Sidewalks** – Increased \$100.00
- **A8010.4 Zoning Contractual** – Decreased \$100.00
- **A8160.4 Refuse & Garbage** – Increased \$250.00
- **A8540.4 Drainage** – Increased \$600.00

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- **A9730.7 BAN Interest** – Decreased \$1,075.00
- **A0962.41 Fire Truck Reserve** – Added \$11,000.00
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The board decided to end here for the evening and will continue discussing on adjustments, including working on the Water Fund at the next budget workshop.

The next budget workshop will be March 24, 2020 at 6:00 PM at the village hall.

ADJOURNMENT

It was moved by Tr. Carson, seconded by Tr. Finch and adopted by roll call vote to adjourn the meeting at 8:30 PM and the next meeting will be March 24, 2020 at 6:00 PM.



Heather M. Swarthout
VCT