

# VILLAGE OF SAVONA

15 McCoy Street  
Savona, NY 14879

**MAYOR** - Brian C. Scott

**TRUSTEES** - Mary Finch  
Tina Carson  
Carl Peters Jr.  
Chris McCann

## Budget Meeting Minutes March 31, 2020

The budget workshop #2 was called to order at 6:31 PM via conference call at

**PRESENT:** Mayor Scott, Trustees Mary Finch, Tina Carson, Carl Peters Jr., Chris McCann and VCT Heather Swarthout

Mayor Scott led the Pledge to the Flag.

Line items that were changed and/or discussed from the proposed tentative budget:

- **A1110.11** – Court Clerk Salary – No increase but added 3 paid holiday
- **A1110.4** – Court Contractual – Decrease by \$500
- **A1620.1** – Buildings Custodian Salary – Based on hours – Decrease hours by 30 to 632 hours, as last year it was 662 hours at \$14 an hour
- **A1620.11** – Buildings Cleaner Salary – Based on 120 hours (12.86 per hour), 2.5 per week, 52 weeks = 104 hours. \$13 per hour, \$1,690 total
- **A3410.4** – Fire Department Contractual – Decreased \$2,273.00, will discuss disbursement of this money to other accounts for the Fire Department.
- **Add A0962.42** – Fire Department Radio Reserve – Amount to be discussed
- **A5142.41** – Snow Removal Salt – Increase \$1,600
- **A8160.4** – Refuse & Garbage – Increase \$1,000 total
- **A8510.4** – Community Beautification – Salary \$55.00 for 6 months = \$330.00. Line increased \$250.00
- **A8684.4** – Grants – Increase \$900
- **A9010.8** – State Retirement – Increased 3%
- **A9030.8** – Social Security – Increased 3%

The next Budget workshop will be on April 8, 2020 at 6:00 PM via conference call, and Tentative Budget will be approved on April 15, 2020 at 6:00 PM. The Public Hearing on the Local Law Tax Cap will be held on April 16, 2020 at 6:00 PM followed by the regular monthly board meeting.

### ADJOURNMENT

It was moved by Tr. Carson, seconded by Tr. Finch and adopted by roll call vote to adjourn the meeting at 8:30 PM.

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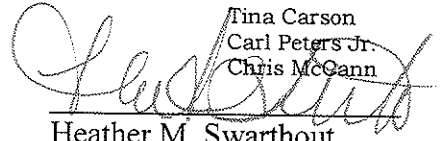
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Heather M. Swarhout

VCT